

I-1. Each Elementary School - Total School Spending

Anna McCabe Elementary #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,358	Amount	% To Total School	Per Pupil			
School Enrollment:	337						
Total		\$ 1,969,259	100.0%	\$ 5,843	\$ 5,803	0.7%	91.9%
Instruction		\$ 1,348,572	68.5%	\$ 4,002	\$ 3,853	3.8%	62.9%
Face-to-Face Teaching		\$ 1,266,712	64.3%	\$ 3,759	\$ 3,598	4.5%	59.1%
Instructional Teachers		1,199,355	60.9%	3,559	3,420	4.1%	56.0%
Substitutes		19,284	1.0%	57	60	-4.1%	0.9%
Instructional Paraprofessionals		48,073	2.4%	143	118	21.1%	2.2%
Classroom Materials		\$ 81,860	4.2%	\$ 243	\$ 256	-5.0%	3.8%
Pupil-Use Technology & Software		21,697	1.1%	64	63	2.1%	1.0%
Instructional Materials, Trips & Supplies		60,163	3.1%	179	193	-7.3%	2.8%
Instructional Support		\$ 228,305	11.6%	\$ 677	\$ 728	-6.9%	10.7%
Pupil Support		\$ 70,977	3.6%	\$ 211	\$ 273	-22.9%	3.3%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		41,527	2.1%	123	125	-1.7%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		29,450	1.5%	87	148	-40.8%	1.4%
Teacher Support		\$ 50,725	2.6%	\$ 151	\$ 171	-11.9%	2.4%
Curriculum Development		188	0.0%	1	1	0.0%	0.0%
In-Service, Staff Development & Support		50,537	2.6%	150	170	-11.9%	2.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 106,604	5.4%	\$ 316	\$ 284	11.3%	5.0%
Program Management		31,513	1.6%	94	53	77.6%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		75,091	3.8%	223	232	-3.8%	3.5%
Operations		\$ 263,422	13.4%	\$ 782	\$ 812	-3.7%	12.3%
Non-Instructional Pupil Services		\$ 133,166	6.8%	\$ 395	\$ 388	1.8%	6.2%
Transportation		54,226	2.8%	161	163	-1.1%	2.5%
Food Service		78,941	4.0%	234	225	4.0%	3.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 130,256	6.6%	\$ 387	\$ 424	-8.8%	6.1%
Building Upkeep, Utilities & Maintenance		130,256	6.6%	387	424	-8.8%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 128,961	6.5%	\$ 383	\$ 409	-6.5%	6.0%
School Management		\$ 128,961	6.5%	\$ 383	\$ 409	-6.5%	6.0%
Principals & Assistant Principals		82,573	4.2%	245	261	-6.0%	3.9%
School Office		46,388	2.4%	138	149	-7.5%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%